2025 8 15

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2025 8 18

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1 2025 9 18

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3 389.8

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6 A

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48

2

12 24

36 2026

12 24

12

| | | |
|---|---|---|
| | | |
| | 12<br>24 | 50% |
| | 24<br>36 | 50% |

8

1

2025-2027

| | | 2024 2025-2027 | |
|---|---|---|---|
| | | Am | An |
| | 2025 | 65,100.00 | |
| | 2026 | 74,000.00 | 70,300.00 |
| | 2027 | 82,000.00 | 77,900.00 |
| | | A | |

| | | |
|---|---|---|
| 2025 A1 | A1 ≥ Am | X=100% |
| | A1 Am | X=0% |
| 2026 -2027 A2 | A2 ≥ Am | X=100% |
| | An ≤ A2 Am | X= |
| | A2 An | X=0% |
| | × X | |

1 “ ”

| | | | | |
|---|---|---|---|---|
| | | 11.00 | 2.26% | 0.04% |
| | | 11.00 | 2.26% | 0.04% |
| | | 11.00 | 2.26% | 0.04% |
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| | | 11.00 | 2.26% | 0.04% |
| | | 11.00 | 2.26% | 0.04% |
| | | 11.00 | 2.26% | 0.04% |
| | | 11.00 | 2.26% | 0.04% |
| | 125 | 301.80 | 61.97% | 1.20% |
| | | 97.177 | 19.96% | 0.39% |
| | | **486.977** | **100.00%** | 1.93% |

1

10%

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2 5%

10

2025 9

| | | | | |
|---|---|---|---|---|
| | | | | % |
| 98,560,317.00 | 39.13 | 3,898,000.00 | 102,458,317.00 | 40.368 |
| 153,293,528.00 | 60.87 | -3,898,000.00 | | |

1

2023 10 18

3,000 6,000 15.50

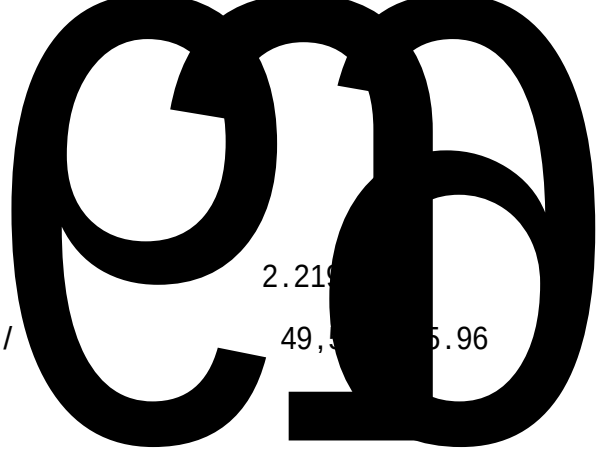
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2024 8 3

4,869,770 2.21 11.20

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